



BISHOP IN COUNCIL
EVALUATION OF PARTNERSHIP

EVALUATION FORM – 2008 PARTNERSHIPS

Ministry Unit

Grant Year

PART 1: OUTCOMES

- 1 Please list the agreed targets from your original application. Report the actual outcomes you have achieved in the third column.

Indicator	Target	Actual

- 2 If there is a significant variation (say plus or minus 10%) from your targets please explain why you think you have exceeded or not reached them.

- 3 What other outcomes are there from your ministry that you would like us to consider in evaluating your progress?

PART 2: FINANCIAL INFORMATION

4 Please provide a summary of parish income and expenses for the grant year.

Expenditure	2007	2008	2008 (Budget)
Clergy Costs			
Office Staff			
Building Costs			
Service Costs			
Insurance Costs			
....			
Other Costs			
Total Expenditure			
Income			
Offeratories			
Donations			
Grant			
All other sources			
Total Income			

Is the ministry on track to reach your self-funding targets?

- Yes ➔ Go to Question 5
- No ➔ Please explain what steps you are taking to reach your self funding goals.

5 Has the grant money been full expended on this ministry?

- Yes ➔ Go to Question 6
- No ➔ Do you wish to retain the surplus funds?
- No ➔ Go to Question 8 (Cheque for surplus funds should be attached)
- Yes ➔ Explain why you think unexpended funds should be retained

6 Does the grant fund part or all of a person's stipend or salary?

- No ➔ Go to Question 9
- Yes ➔ **On what date did employment start?**
On what date did employment end?

7 Were there an changes in personnel funded, in part or in whole, for this ministry

- No ➔ Go to Question 9
- Yes ➔ Please explain the circumstances of the employee leaving the position.

8 Provide the name, qualifications and relevant experience of the current employee.

9 Please provide any other information that you feel is relevant.

10 If the project is funded for one or more years beyond the year of this evaluation report, based on the outcomes and other information provided above, do you believe that funding for the project continues?

I certify that all the detail provided in this report and true and accurate.

Dated this _____ day of _____ 200__

Signature of Rector

Chair of Parish Council